

## Columbia River Federal Basinwide Salmon Funding

(millions of dollars)

Department/Agency	FY 01 Enacted	FY02 Enacted	FY03 Enacted	FY 04 Enacted	FY 05 Enacted	FY 06 Pres Bud	Notes
<b><i>Discretionary Funding:</i></b>							
<b><u>Department of the Army</u></b>							
Army Corps of Engineers	102.7	108.8	113.5	116.8	113.3	116.6	
<b><u>Department of the Interior</u></b>							
Bureau of Land Management	7.6	10.8	11.3	11.2	11.3	11.4	
Bureau of Reclamation	20.5	34.0	41.2	40.0	43.6	40.5	
United States Fish and Wildlife Service	10.1	20.2	22.8	28.2	17.9	15.5	
Bureau of Indian Affairs	2.7	3.2	3.2	3.2	3.1	3.2	
United States Geological Survey	3.6	3.8	3.7	4.4	4.3	4.4	
<b><u>Department of the Interior Total</u></b>	<b>44.5</b>	<b>72.0</b>	<b>82.3</b>	<b>87.0</b>	<b>80.2</b>	<b>75.0</b>	Note 1
<b><u>Department of Commerce</u></b>							
National Marine Fisheries Service	25.5	24.6	27.7	27.9	29.7	41.4	
<b><u>Department of Agriculture</u></b>							
United States Forest Service	54.3	56.5	44.8	48.5	41.5	41.5	
NRCS	23.9	27.4	39.8	39.8	43.4	42.4	
<b><u>Department of Agriculture Total</u></b>	<b>78.2</b>	<b>83.9</b>	<b>84.5</b>	<b>88.3</b>	<b>84.9</b>	<b>83.9</b>	Note 1
<b><u>Environmental Protection Agency</u></b>	<b>18.2</b>	<b>18.3</b>	<b>18.9</b>	<b>18.3</b>	<b>17.0</b>	<b>17.3</b>	Note 2
<b>Total Discretionary Appropriations</b>	<b>269.1</b>	<b>307.5</b>	<b>327.0</b>	<b>338.2</b>	<b>325.1</b>	<b>334.2</b>	
<b><i>Mandatory Funding:</i></b>							
<b><u>Department of Energy</u></b>							
Bonneville Power Administration Direct Fish Costs	184.0	253.3	237.8	302.3	274.6	238.0	Note 3
<b>Total Funding (Discretionary and Mandatory)</b>	<b>453.1</b>	<b>560.8</b>	<b>564.8</b>	<b>640.5</b>	<b>599.7</b>	<b>572.2</b>	

1 Department of the Interior and Department of Agriculture 2005 and 2006 numbers are estimates. Final allocations may change.

2 Estimated number for 2005 pending finalization of EPA's 2005 Operating Plan.

3 Transmission budget for 2006 is \$0 (\$37.9 million in FY05) due to completion of transmission projects required by 2000 Biological Opinion.